

CABINET LEADER'S WORK PROGRAMME

1 OCTOBER 2022 TO 31 JANUARY 2023

(Published as at 23rd September 2022)

As a mark of respect, following the announcement of the death of Her Majesty Queen Elizabeth II, the meetings of the Cabinet and Council that were due to take place on 14th and 21st September 2022 respectively have been cancelled. The items of business that were due to be considered at these meetings have primarily been rescheduled for consideration at meetings of the Cabinet and Council due to take place on 12th and 17th October 2022 respectively. This edition of the work programme confirms the items of business due for consideration on these and subsequent dates.

This Work Programme gives details of items on which key decisions are likely to be taken in the coming four months by the Council's Cabinet. The Work Programme gives details of items on which key decisions are likely to be taken by the Council's Cabinet, or full Council, in the coming four months. **Key Decisions** are those executive decisions which are likely to:

- (i) result in the Council incurring expenditure, foregoing income or the making of savings in excess of £50,000 or which are otherwise significant having regard to the Council's budget for the service or function to which the decision relates; or
- (ii) be significant in terms of its effect on communities living or working in an area comprising two or more wards in the district;

If you wish to make representations on a proposed decision you are encouraged to get in touch with the relevant report author as soon as possible before the proposed date of the decision. Contact details are provided, alternatively you may write to the Head of Legal, Democratic and Property Services, Parkside, Market Street, B61 8DA or e-mail: democratic@bromsgroveandredditch.gov.uk The Cabinet's meetings are normally held every four weeks at 6pm on Wednesday evenings at Parkside. They are open to the public, except when confidential information is being discussed. If you wish to attend for a particular matter, it is advisable to check with the Democratic Services Team on (01527 64252 ext 3031) to make sure it is going ahead as planned. If you have any queries Democratic Services Officers will be happy to advise you. The full Council meets in accordance with the Council's Calendar of Meetings. Meetings commence at 6pm.

CABINET MEMBERSHIP

Councillor K J May	Leader of the Council and Portfolio Holder for Economic Development, Regeneration and Strategic Partnerships
Councillor G. Denaro	Deputy Leader and Portfolio Holder for Finance and Enabling
Councillor M. Sherrey	Portfolio Holder for Environmental Services and Community Safety
Councillor P. Thomas	Portfolio Holder for Planning and Regulatory Services
Councillor M. Thompson	Portfolio Holder for Leisure, Culture and Climate Change
Councillor S. Webb	Portfolio Holder for Health and Well Being and Strategic Housing

Decision including Whether it is a key Decision	Decision Taker Date of Decision	Details of Exempt information (if any) and information explaining why items have been postponed (where available)	Documents submitted to Decision Maker / Background Papers List	Contact for Comments
Budget Framework and Finance and Performance Quarter 1 Monitoring Report Key: Yes	Cabinet 12 Oct 2022 Council 17 Oct 2022		Report of the Executive Director of Resources	Peter Carpenter, Interim Section 151 Officer Tel: 01527 64252 Councillor G. N. Denaro
Draft Council Tax Support Scheme 2023/24 Key: No	Cabinet 12 Oct 2022		Report of the Executive Director of Resources	Peter Carpenter, Interim Section 151 Officer Tel: 01527 64252 Councillor G. N. Denaro
Energy Efficiency (Private Rented Property) (England & Wales) Regulations 2015 Key: No	Cabinet 12 Oct 2022		Report of the Head of Community and Housing Services	Steve Shammon, Private Sector Housing Team Leader Tel: 01527 64252 Councillor S. A. Webb

Decision including Whether it is a key Decision	Decision Taker Date of Decision	Details of Exempt information (if any) and information explaining why items have been postponed (where available)	Documents submitted to Decision Maker / Background Papers List	Contact for Comments
First Homes Key: No	Cabinet 12 Oct 2022		Report of the Head of Community and Housing Services	Amanda Delahunty, Strategic Housing Officer Tel: 01527 881269 Councillor S. A. Webb
Finance Improvement/Recovery Plan Key: No	Cabinet 12 Oct 2022		Report of the Interim Section 151 Officer	Peter Carpenter, Interim Section 151 Officer Tel: 01527 64252 Councillor G. N. Denaro
Worcestershire Homelessness and Rough Sleeping Strategy Key: No	Cabinet 12 Oct 2022		Report of the Head of Community and Housing Services	Amanda Delahunty, Strategic Housing Officer Tel: 01527 881269 Councillor S. A. Webb
Air Quality Enhanced Monitoring Options Report Key: No	Cabinet 26 Oct 2022		Report of the Head of Worcestershire Regulatory Services	Richard Williams, Worcestershire Regulatory Services Councillor P. L. Thomas

Decision including Whether it is a key Decision	Decision Taker Date of Decision	Details of Exempt information (if any) and information explaining why items have been postponed (where available)	Documents submitted to Decision Maker / Background Papers List	Contact for Comments
Asset Strategy Key: No	Cabinet 26 Oct 2022		Report of the Head of Legal, Democratic and Property Services	Claire Felton, Head of Legal, Democratic and Property Services Tel: 01527 881429 Councillor G. N. Denaro
Climate Change Strategy/Carbon Reduction Implementation Plan Key: No	Cabinet 26 Oct 2022		Report of the Head of Community and Housing Services and Head of Environmental and Housing Property Services	Judith Willis, Head of Community and Housing Services, Guy Revans, Head of Environmental and Housing Property Services Tel: 01527 64252 Ext 3284, Tel: 01527 64252 ext 3292 Councillor M. Thompson
Fees and Charges 2023/24 Key: No	Cabinet 26 Oct 2022 Council 2 Nov 2022		Report of the Executive Director of Resources	Peter Carpenter, Interim Section 151 Officer Tel: 01527 64252 Councillor G. N. Denaro

Decision including Whether it is a key Decision	Decision Taker Date of Decision	Details of Exempt information (if any) and information explaining why items have been postponed (where available)	Documents submitted to Decision Maker / Background Papers List	Contact for Comments
Leisure and Cultural Strategy Key: No	Cabinet 26 Oct 2022		Report of the Head of Planning, Regeneration and Leisure Services	Ruth Bamford, Head of Planning, Regeneration and Leisure Services Tel: 01527 64252 Councillor M. Thompson
Local Lettings Plan Key: No	Cabinet 26 Oct 2022		Report of the Head of Community and Housing Services	Amanda Delahunty, Strategic Housing Officer Tel: 01527 881269 Councillor S. A. Webb
Medium Term Financial Plan 2023/24 to 2025/26 - Update Key: No	Cabinet 26 Oct 2022		Report of the Executive Director of Resources	Peter Carpenter, Interim Section 151 Officer Tel: 01527 64252 Councillor G. N. Denaro

Decision including Whether it is a key Decision	Decision Taker Date of Decision	Details of Exempt information (if any) and information explaining why items have been postponed (where available)	Documents submitted to Decision Maker / Background Papers List	Contact for Comments
Quarterly Risk Update Key: No	Cabinet 26 Oct 2022		Report of the Executive Director of Resources	Peter Carpenter, Interim Section 151 Officer Tel: 01527 64252 Councillor G. N. Denaro
Bromsgrove 2040 Vision Key: No	Cabinet Not before 23rd Nov 2022 Council Not before 7th Dec 2022		Report of the Head of North Worcestershire Economic Development and Regeneration	Ostap Paparega, Head of North Worcestershire Economic Development and Regeneration Tel: 01562 732192 Councillor K. J. May
Bromsgrove Centres Strategy Key: Yes	Cabinet 23 Nov 2022		Report of the Head of Planning, Regeneration and Leisure Services	Lyndsey Berry, Bromsgrove Centres Manager Tel: (01527) 881221 Councillor K. J. May

Decision including Whether it is a key Decision	Decision Taker Date of Decision	Details of Exempt information (if any) and information explaining why items have been postponed (where available)	Documents submitted to Decision Maker / Background Papers List	Contact for Comments
Bromsgrove Town Centre Regeneration - Land at the Dolphin Centre and at Windsor Street Key: Yes	Cabinet 23 Nov 2022		Report of the Chief Executive	Kevin Dicks, Joint Chief Executive Tel: 01527 64252 Ext 3250 Councillor K. J. May
District Heat Network - Proposed Revision Key: Yes	Cabinet Not before 23rd Nov 2022		Report of the Head of Community and Housing Services	Judith Willis, Head of Community and Housing Services Tel: 01527 64252 Ext 3284 Councillor G. N. Denaro, Councillor M. A. Sherrey
Financial Monitoring Report Key: No	Cabinet 23 Nov 2022		Report of the Executive Director of Resources	Peter Carpenter, Interim Section 151 Officer Tel: 01527 64252 Councillor G. N. Denaro

Decision including Whether it is a key Decision	Decision Taker Date of Decision	Details of Exempt information (if any) and information explaining why items have been postponed (where available)	Documents submitted to Decision Maker / Background Papers List	Contact for Comments
Financial Outturn Report 2021/22 Key: No	Cabinet 23 Nov 2022 Council 7 Dec 2022		Report of the Executive Director of Resources	Peter Carpenter, Interim Section 151 Officer Tel: 01527 64252 Councillor G. N. Denaro
Fuel Poverty Task Group Report (Overview and Scrutiny) Key: No	Cabinet 23 Nov 2022		Report of the Chairman of the Fuel Poverty Task Group	Amanda Scarce, Senior Democratic Services Officer (Bromsgrove) Tel: 01527 881443 Councillor R. J. Hunter
HR and Organisational Development / People Strategy Key: No	Cabinet 23 Nov 2022		Report of the Head of Business Transformation, Organisational Development and Digital Strategy	Deb Poole, Head of Transformation, Organisational Development and Digital Services Tel: 01527 881256 Councillor G. N. Denaro

Decision including Whether it is a key Decision	Decision Taker Date of Decision	Details of Exempt information (if any) and information explaining why items have been postponed (where available)	Documents submitted to Decision Maker / Background Papers List	Contact for Comments
Medium Term Financial Plan 2023/24 to 2025/26 - Update Key: Yes	Cabinet 23 Nov 2022		Report of the Executive Director of Resources	Peter Carpenter, Interim Section 151 Officer Tel: 01527 64252 Councillor G. N. Denaro
Parking Enforcement Service Level Agreement Key: Yes	Cabinet 23 Nov 2022		Report of the Head of Environmental and Housing Property Services	Kevin Hirons, Environmental Services Manager Tel: 01527 881705 Councillor M. A. Sherrey
Sherwood Road Footbridge, Aston Fields - Permanent Closure of Footbridge, Removal of Bridge Deck and Transfer of Ownership to Severn Trent Water Ltd Key: Yes	Cabinet 23 Nov 2022		Report of the Head of Environmental and Housing Property Service	Pete Liddington Tel: 01527 534108 Councillor M. A. Sherrey

Decision including Whether it is a key Decision	Decision Taker Date of Decision	Details of Exempt information (if any) and information explaining why items have been postponed (where available)	Documents submitted to Decision Maker / Background Papers List	Contact for Comments
Treasury Management Report - Six Month Update Key: No	Cabinet 23 Nov 2022		Report of the Executive Director of Resources	Peter Carpenter, Interim Section 151 Officer Tel: 01527 64252 Councillor G. N. Denaro
Worcestershire Housing Strategy 2040 Key: No	Cabinet 23 Nov 2022		Report of the Chief Executive	Judith Willis, Head of Community and Housing Services Tel: 01527 64252 Ext 3284 Councillor S. A. Webb
Homelessness Prevention Grant 2023/24 Key: Yes	Cabinet 18 Jan 2023		Report of the Head of Community and Housing Services	Amanda Delahunty, Strategic Housing Officer Tel: 01527 881269 Councillor S. A. Webb

Decision including Whether it is a key Decision	Decision Taker Date of Decision	Details of Exempt information (if any) and information explaining why items have been postponed (where available)	Documents submitted to Decision Maker / Background Papers List	Contact for Comments
Final Council Tax Support Scheme 2023/24 Key: No	Cabinet 18 Jan 2023		Report of the Executive Director of Resources	Peter Carpenter, Interim Section 151 Officer Tel: 01527 64252 Councillor G. N. Denaro
Financial Monitoring Report Key: No	Cabinet 18 Jan 2023		Report of the Executive Director of Resources	Peter Carpenter, Interim Section 151 Officer Tel: 01527 64252 Councillor G. N. Denaro
Council Tax Base 2023/24 Key: No	Cabinet 18 Jan 2023 Council 25 Jan 2023		Report of the Executive Director of Resources	Peter Carpenter, Interim Section 151 Officer Tel: 01527 64252 Councillor G. N. Denaro
Quarterly Risk Update Key: No	Cabinet 18 Jan 2023		Report of the Executive Director of Resources	Peter Carpenter, Interim Section 151 Officer Tel: 01527 64252 Councillor G. N. Denaro

Decision including Whether it is a key Decision	Decision Taker Date of Decision	Details of Exempt information (if any) and information explaining why items have been postponed (where available)	Documents submitted to Decision Maker / Background Papers List	Contact for Comments
Medium Term Financial Plan 2023/24 to 2025/25 - Update Key: No	Cabinet 18 Jan 2023		Report of the Executive Director of Resources	Peter Carpenter, Interim Section 151 Officer Tel: 01527 64252 Councillor G. N. Denaro
Decarbonisation of the Council Fleet Key: No	Cabinet 15 Feb 2023 Council 22 Feb 2023		Report of the Head of Environmental and Housing Property Services	Kevin Hirons, Environmental Services Manager Tel: 01527 881705 Councillor M. A. Sherrey
Financial Monitoring Report Key: No	Cabinet 15 Feb 2023		Report of the Executive Director of Resources	Peter Carpenter, Interim Section 151 Officer Tel: 01527 64252 Councillor G. N. Denaro
Council Tax Resolutions 2023/24 Key: No	Cabinet 15 Feb 2023 Council 22 Feb 2023		Report of the Executive Director of Resources	Peter Carpenter, Interim Section 151 Officer Tel: 01527 64252 Councillor G. N. Denaro

Decision including Whether it is a key Decision	Decision Taker Date of Decision	Details of Exempt information (if any) and information explaining why items have been postponed (where available)	Documents submitted to Decision Maker / Background Papers List	Contact for Comments
2023/24 Budget and Medium Term Financial Plan 2023/24 to 2025/26 (Including Treasury Management Strategy and Capital Programme) Key: No	Cabinet 15 Feb 2023 Council 22 Feb 2023		Report of the Executive Director of Resources	Peter Carpenter, Interim Section 151 Officer Tel: 01527 64252 Councillor G. N. Denaro
Pay Policy Statement 2023/24 Key: No	Cabinet 15 Feb 2023 Council 22 Feb 2023		Report of the Executive Director of Resources	Becky Talbot, Human Resources and Development Manager Tel: 01527 64252 Councillor G. N. Denaro
Financial Monitoring Report Key: No	Cabinet 15 Mar 2023		Report of the Executive Director of Resources	Peter Carpenter, Interim Section 151 Officer Tel: 01527 64252 Councillor G. N. Denaro

Decision including Whether it is a key Decision	Decision Taker Date of Decision	Details of Exempt information (if any) and information explaining why items have been postponed (where available)	Documents submitted to Decision Maker / Background Papers List	Contact for Comments
Quarterly Risk Update Key: No	Cabinet 15 Mar 2023		Report of the Executive Director of Resources	Peter Carpenter, Interim Section 151 Officer Tel: 01527 64252 Councillor G. N. Denaro
Environment Act - Changes to Waste Services - Implications Key: No	Cabinet Not before 1st Jun 2023 Council Not before 21st Jun 2023		Report of the Head of Environmental and Housing Property Services	Guy Revans, Head of Environmental and Housing Property Services Tel: 01527 64252 ext 3292 Councillor M. A. Sherrey